

**CLAY COUNTY
BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2015 - 2016 BUDGET**

**SIX YEAR COMPARISON OF MILLAGE
2008 to TENTATIVE 2015**

FUND`	2008	2009	2010	2011	2012	2013	2014	2015
GENERAL FUND	1.9100	1.7060	1.4034	1.5684	1.5684	1.4968	1.4968	1.4968
FINE & FORFEITURE FUND	2.7500	3.0558	3.4043	3.4043	3.4043	3.4881	3.7381	3.7381
UNINCORPORATED SVC MSTU FUND	0.1700	0.1807	0.1875	0.1875	0.1875	0.1110	0.1110	0.1110
LAW ENFORCEMENT MSTU-4 FUND	1.8500	2.1315	2.0060	2.1860	2.1860	2.2503	2.2503	2.2503
FIRE CONTROL MSTU-8 FUND	0.3200	0.3752	0.4480	0.5048	0.5048	0.5048	0.5048	0.5048
TOTAL MILLAGE	7.0000	7.4492	7.4492	7.8510	7.8510	7.8510	8.1010	8.1010

FISCAL YEAR	BUDGETED TAXABLE VALUE	CHANGE IN BUDGETED TAXABLE VALUE	CHANGE IN TAXABLE VALUE
2015 / 2016	8,828,866,576	382,367,552	4.53%
2014 / 2015	8,446,499,024	340,519,451	4.20%
2013 / 2014	8,105,979,573	202,027,696	2.56%
2012 / 2013	7,903,951,877	-208,649,652	-2.57%
2011 / 2012	8,112,601,529	-521,632,195	-6.04%
2010 / 2011	8,634,233,724	-754,775,526	-8.04%
2009 / 2010	9,389,009,250	-571,665,708	-5.74%
2008 / 2009	9,960,674,958	-646,709,223	-6.10%
2007 / 2008	10,607,384,181	1,690,384,181	18.96%
2006 / 2007	8,917,000,000	1,550,423,711	21.05%
2005 / 2006	7,366,576,289		

Tentative Millage Rate Calculations					
Fund	Function		Certified Taxable Value	Tentative Millage Rate	Ad Valorem Revenue
BCC - General Fund	County Services	Countywide	8,828,866,576	1.4968	13,215,047
BCC - Fine & Forfeiture	Law Enforcement	Countywide	8,828,866,576	3.7381	33,003,186
Unincorporated Services MSTU	Engineering, Planning/Zoning	Non-Countywide	7,938,400,500	0.1110	881,162
Law Enforcement MSTU-4 Fund	50% of Law Patrol Services	Non-Countywide	8,004,000,499	2.2503	18,011,402
Fire Control MSTU-8 Fund	Fire Control Services	Non-Countywide	8,346,190,952	0.5048	4,213,157
TOTAL - Tentative Millage Rate and Estimated Ad Valorem Revenue				8.1010	69,323,954
The "Countywide" Millage Rate and related Revenue is paid by all property owners within Clay County. Those Funds/Functions above designated as "Non-Countywide" relate to Municipal Service Taxing Units (MSTUs) that cover only property owners within that particular taxing unit.					