

RESOLUTION #2015/2016-75

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 13, 2016, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2016-2017 in the amount of \$286,667,142 (non-inclusive of the Lake Asbury MSBD Budget of \$569,300).

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2016-2017 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 13th Day of September, 2016.

Board of County Commissioners
Clay County, Florida



Diane Hutchings, Chairman

ATTEST:



S. C. Kopelousos,
Clerk of the Board of County Commissioners

I hereby certify that this document consisting of 2 page[s] and further identified as [Resolution #2015/2016-75] is a true and correct copy of the original maintained in the custody of S.C. Kopelousos as County Manager and Ex-Officio Clerk of the Board of County Commissioners of Clay County, Florida, this 28th day of September, 2016.

By:  Deputy Clerk
[Not Valid without the seal of the Board]

Clay County, Florida
FY 2016-2017 Budget

Fund Description		Tentative FY 16/17 Budget
001	General Fund	72,182,200
101	Transportation Trust	10,904,042
102	Fine & Forfeiture	36,152,432
103	FL Boating Improvement	979,461
104	Hidden Waters MSBU	15,113
105	County Alcohol & Other Drug Abuse Tru	350,108
106	Court Facility	4,741,369
107	Law Enforcement Trust	182,177
108	Law Library	72,111
109	Tourist Development	2,188,167
110	Health Insurance Trust	22,938,682
112	2nd \$\$ Sheriff Education	80,544
113	Free Library	226,245
114	Investigative Drug	117,950
115	Legal Aid Fees	145,155
116	SHIP	1,722,064
117	FL Art License Plate	2,125
122	Court Mediation	3,429
124	Oak Forest Road MSBU	36,349
125	Teen Court	83,377
127	CDBG Grant	20,288
128	Challenger Roadway MSTU	4,937
129	\$3 Student Drivers Education	105,376
131	Unincorporated Services MSTU	3,216,196
132	Blue Jay MSBU	63,569
133	911-Wireless	1,532,685
134	State Court - Local Requirement	830,180
135	\$2 Recording Fee	658,312
136	Crime Prevention Program	365,764
137	Juvenile Program	68,203
138	Building	4,671,297
140	Law Enforcement MSTU-4	18,747,789
142	Fire Control MSTU-8	5,694,493
143	Fire Inspection Fee Fund	120,688
144	Black Creek Hills WTP	15,260
205	Surtax Rev Bd Series 2009	17,588,664
301	\$12.50 Motor Vehicle Surcharge	1,487,813
305	Capital Improvement Projects	31,238,141
306	CIP - NE Sector	421,540
307	CIP - West Sector	218,623
309	Branan Field APF Fund	468,891
310	Sidewalk Fund	28,501
311	Lake Asbury APF Fund	5,621
401	Enterprise Fund	35,696,478
402	Universal Collection	10,274,733
	Total - All BCC Funds	286,667,142
	Lake Asbury MSBD	569,300
	Overall Fund Total	287,236,442