

**RESOLUTION #2015/2016-77**

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**WHEREAS**, the tentative budget for fiscal year 2016-2017 was approved by the Board of County Commissioners of Clay County FL on September 13, 2016, and

**WHEREAS**, the County Budget Officer has made revisions to the estimated revenues for the fiscal year 2016-2017, and

**WHEREAS**, Chapter 129.03(3)(a) of the Florida Statutes stipulates that the County Budget Officer's estimates of receipts other than taxes, and of balances to be brought forward, shall not be revised except by a resolution of the Board, duly passed and spread on the minutes of the Board;

**THEREFORE**, pursuant to Chapter 129.03(3)(a) of the Florida Statutes, let it be resolved that the following revisions to the estimated revenues for fiscal year 2016-17 be adopted:

GENERAL FUND

Cash Carry Forward	001 - 399002	(435,000.00)
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FINE & FORFEITURE

Cash Carry Forward	102 - 399002	442,376.00
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COURT MEDIATION FUND

Cash Carry Forward	122 - 399002	709.00
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LAW ENFORCEMENT MSTU-4FUND

Cash Carry Forward	140 - 399002	28,000.00
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FIRE MSTU-8 FUND

Federal Grants-Public Safety	142 - 331200	22,598.00
State - Firefighter's Supplement	142 - 335200	( 30,000.00)
5% of Budgeted Revenues	142 - 399001	370.00

\$12.50 MV SURCHARGE FUND

Transfer from Fund 001	301 - 381001	(51,000.00)
Cash Carry Forward	301 - 399002	50,000.00

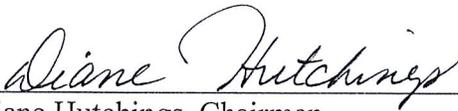
CAPITAL IMPROVEMENT PROJECT FUND

FDOT Grant	305 - 334408	404,929.00
Interest Earnings	305 - 361000	2,000.00
Bond Investment Earnings	305 - 361100	10,750.00
Other Revenue	305 - 364000	45,527.00
5% of Budgeted Revenues	305 - 399001	(23,384.00)
Cash Carry Forward	305 - 399002	25,666,294.00

This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** this 27th Day of September, 2016

Board of County Commissioners  
Clay County, Florida

  
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Diane Hutchings, Chairman

**ATTEST:**

  
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S. C. Kopelousos  
Clerk of the Board of County Commissioners

I hereby certify that this document consisting of 2 page[s] and further identified as [Resolution #2015/2016-77] is a true and correct copy of the original maintained in the custody of S.C. Kopelousos as County Manager and Ex-Officio Clerk of the Board of County Commissioners of Clay County, Florida, this 28<sup>th</sup> day of September, 2016

By:  Deputy Clerk  
[Not Valid without the seal of the Board]