

2019/2020 PROPOSED COUNTYWIDE STORMWATER MAINTENANCE BUDGET

Care and upkeep of ditches, pipes, ponds, etc.	\$1,400,000
Drain line repair and replacement	\$1,200,000
Cross drain replacement	\$250,000
Underdrain replacement	\$800,000
Engineering	\$500,000
Equipment	\$150,000
Total	\$4,300,000

BACKLOG OF COUNTYWIDE STORMWATER MAINTENANCE REPAIR NEEDS

Drain line repair and replacement	\$4,337,750.00
Cross drain replacement	\$860,000.00
Underdrain replacement	\$11,562,519.37
Total	\$16,760,269.37

COUNTYWIDE CARE AND UPKEEP OF DITCHES, PIPES, PONDS, ETC.

2019/2020 Proposed Budget

\$1,400,000

- Roadside ditch maintenance (62.5 miles)
- Outfall cleaning and regrading (9.8 miles)
- Storm inlet and pipe cleaning
- Pond and ditch spraying and maintenance

COUNTYWIDE DRAINLINE REPAIR AND REPLACEMENT

2019/2020 Proposed Budget

\$1,200,000

Backlog Needs

\$4,337,750

The following list includes examples of identified drainline repair and replacement needs but is not inclusive. This list is subject to change as more repair needs are identified or emergency situations arise. (List compiled as of January 31, 2019)

College Drive	\$ 1,000,000
North Ridge Road	\$ 150,000
High Prairie Lane	\$ 200,000
Lake Asbury Drive	\$ 110,000
Rolling View Blvd	\$ 35,000
3245 Wilderness Drive	\$ 90,000
Filmore Street and Moody Avenue	\$ 110,000
Manucy Court	\$ 125,000
Rainey Avenue North	\$ 100,000
2237 Doctors Lake Drive	\$ 400,000
Begonia Drive	\$ 150,000
2683 Henley Road	\$ 25,000
3331 Paddle Creek Drive	\$ 25,000
3375 Wilderness Circle	\$ 125,000
Camp Ridge Lane/ Pine Ridge Parkway	\$ 623,500
Cherry Creek Way	\$ 150,000
Pinto/Mustang/Bronco	\$ 446,000
Immokalee	\$ 69,000
Wilderness Circle	\$ 70,750
College 3	\$ 333,500
Total	\$4,337,750

COUNTYWIDE CROSS DRAIN REPLACEMENT

2019/2020 Proposed Budget

\$250,000

Backlogs Needs

\$860,000

The following list includes examples of identified cross drain replacement needs but is not inclusive. This list is subject to change as more repair needs are identified or emergency situations arise. (List compiled as of January 31, 2019)

6625 Oak Drive	\$40,000
6540 River Point Drive	\$40,000
395 Fleming Drive	\$40,000
291 Fleming Drive	\$40,000
6319 Pine Ave	\$40,000
2683 Henley Road	\$40,000
3157 and 3161 Silverado Circle	\$40,000
Rolling View Boulevard	\$40,000
3037 Paddle Creek Drive	\$40,000
CR 15A – Cross Drain 800 feet south of Industrial Park Road	\$40,000
CR226- Box Culvert 500 feet west CSX Rail Tracks	\$40,000
173 Wesley Road	\$70,000
246 Horsetail 30-inch	\$80,000
19 Mandrake 30-inch	\$40,000
83 Mandrake 30-inch	\$40,000
2199 Cocoa double barrel x50	\$80,000
Intersection of Hollyhock and Belladonna	\$70,000
4700 Rosemary 24-inch	\$40,000
Total	\$860,000

COUNTY WIDE UNDERDRAIN REPLACEMENT

2019/2020 Proposed Budget

\$800,000

Backlogs Needs

\$11,562,519.37

The following list includes examples of identified underdrain replacement needs but is not inclusive. This list is subject to change as more repair needs are identified or emergency situations arise. (List compiled as of January 31, 2019)

Sheldon Rd	\$156,900
Ginny Ct	\$40,800
Limestone Ct	\$80,400
Longridge Ct	\$121,200
Cornell Rd	\$402,000
Centura Dr	\$180,000
Oakwood Ct	\$49,200
Donna Dr	\$156,000
Diana Dr	\$125,100
Mary Beth Dr	\$438,900
Anne Dr	\$199,500
Harden Ave	\$196,500
Sandy Hollow Loop	\$409,500
Susan Dr	\$156,000
Grove Park Ln	\$154,650
Leo Ct	\$93,750
Scoutridge Ct	\$147,900
Shelter Cove Dr	\$333,300
Springhaven Dr	\$157,500
Carter Braxton Rd	\$176,250
Quailridge Ct	\$112,500
Rainey Ave. N.	\$220,650
Sandlewood Dr	\$256,050
Rainey Ave. S	\$88,650
Abelia Mnr	\$46,500

Carter Spencer Rd	\$2,047,500
Gemini Ct	\$43,500
Birchwood Dr	\$176,250
Margaret Street	\$100,200
Robert Livingston St	\$180,000
Libra Ln	\$75,300
Aquarius Rd	\$306,300
Forest Dr	\$285,000
Berta Pl	\$103,163
Dartmouth Dr	\$663,900
Pearwood Cir	\$192,000
William Paca St	\$225,000
Waterstone Dr	\$158,400
William Hooper St + Elbridge Jerry St	\$252,000
Norwegian Ct	\$78,300
Admirals Walk Dr N	\$84,000
Links Dr	\$438,000
Vine St	\$194,287
Pine Gates Rd	\$282,600
Turtle Dove Dr	\$301,650
Botany St	\$339,670
Osprey Bluff Blvd	\$332,400
Bay Hill Blvd	\$200,400
Total	\$11,562,519.37