

ORDINANCE #2020-14

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, AMENDING ORDINANCE 2018-31, AS AMENDED, WHICH ADOPTED IN PART TABLES 1 AND 2 WHICH COMPRISE PART OF THE DATA AND ANALYSIS SUPPORTING THE FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS IN THE CAPITAL IMPROVEMENT ELEMENT OF THE CLAY COUNTY 2040 COMPREHENSIVE PLAN ADOPTED PURSUANT TO THE REQUIREMENTS OF SECTION 163.3184, FLORIDA STATUTES, AS AMENDED; PROVIDING AN EFFECTIVE DATE.

Recitals

WHEREAS, on June 26, 2018, the Board of County Commissioners of Clay County, Florida (the "Board"), adopted Ordinance No. 2018-31, which adopted the Clay County 2040 Comprehensive Plan, as amended (the "Plan"); and

WHEREAS, Policy 1.1.2 of the Capital Improvements Element (CIE) of the Plan directs the County to monitor capital facilities to identify deficiencies, to evaluate whether improvements have met demands, and to identify needed maintenance; and

WHEREAS, certain tables are included in the CIE and contain both CIE improvements and Non-CIE improvements, as well as revenue sources for each, and together they make up the County's Capital Improvements Program; and

WHEREAS, the table attached and incorporated herein as Exhibit A entitled "Clay County Capital Improvements" (Table 1), contains CIE improvements in Section I and Non-CIE improvements in Section II thereof; and

WHEREAS, the table attached and incorporated herein as Exhibit B entitled "Clay County Capital Program Revenue Sources" (Table 2), specifies revenue sources for both CIE improvements and Non-CIE improvements; and

WHEREAS, amendments to the list of CIE improvements in Section I of Table 1 and related changes to the revenue sources in Table 2 must be accomplished by ordinance.

Be It Ordained by the Board of County Commissioners of Clay County:

Section 1.

Section I of Table 1 is amended as set forth in Exhibit B in order to make necessary changes as directed by the Board.

Section 2.

Table 2 is amended as set forth in Exhibit A in order to make it consistent with Section I of Table 1.

Section 3.

With respect to the Tables referenced in Section 1 and Section 2 above, the legal effect of this Ordinance is that upon its effective date:

- (A) Funds for capital projects identified in the Tables shall only be expended consistent therewith; and,
- (B) To the extent that corrections, updates, and modifications concerning costs, revenue sources, and acceptance of facilities pursuant to dedications which are inconsistent with the Tables, or a change in the date of construction of the capital projects identified in the Tables are proposed, such may only be implemented by amendment hereto; and
- (C) Nothing in this Ordinance shall have any effect on the improvements listed in Section II of Table 1. This ordinance shall be construed only to amend Section 1 of Table 1 and the related revenue sources in Section 2.

Section 4.

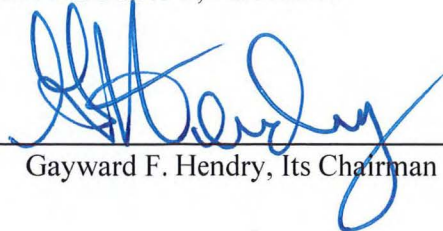
Should any word, phrase, sentence, or subsection or section of this ordinance or of the code section amended hereunder be held by a court of competent jurisdiction to be illegal, void, unenforceable, or unconstitutional, then that word, phrase, subsection, or section so held shall be severed from this ordinance or the code section, as applicable, and all other words, phrases, sentences, subsections or sections shall remain in full force and effect.

Section 5.

This ordinance shall take effect as provided for by Florida law.

DULY ADOPTED by the Board of County Commissioners, Clay County, Florida, on this 12 day of May, 2020.

BOARD OF COUNTY COMMISSIONERS
OF CLAY COUNTY, FLORIDA

By: 
Gayward F. Hendry, Its Chairman

ATTEST:



Howard Wanamaker, County Manager and
Clerk of the Board of County Commissioners

Exhibit A
Table 1. Clay County Capital Improvements
CLAY COUNTY, FLORIDA
FY 2019-20
CIP
BCC - True Up 5/12/20

		2019-20	2020-21	2021-22	2022-23	2023-24
		Budget	Budget	Budget	Budget	Budget
Section I COMPREHENSIVE PLAN CAPITAL IMPROVEMENTS						
<u>Traffic Circulation Element</u>						
6076A	Atlantis Drive (State Funded)	2,843,760	-	-	-	-
6083	CR 218 Extension	-	9,000,000	-	-	-
6065	CR 220 (CR209 to Knight Boxx)	2,713,690	-	-	-	-
6064B	Tynes Blvd Ext.	152,759	-	-	-	-
6094	CR 315C - CR 214 (State Funded)	3,083,887	-	-	-	-
6095	CR224 (College) RR-CR-220 to SR-21 Blanding (RW widening)	4,010,382	-	-	-	-
7084	Intersection Improvement/Minor Capacity	500,000	500,000	500,000	500,000	500,000
6096	State Road 23 Access/Frontage Roads	680,727	-	-	-	-
6096A	State Road 23/Frontage Trail Ridge	3,000,000	-	-	-	-
6098	County Road 220 RRR - Swimming Pen Creek to US 17	3,580,699	-	-	-	-
Total Capital Improvement Plan Improvements		20,565,904	9,500,000	500,000	500,000	500,000
Section II NON-PLAN CAPITAL IMPROVEMENTS						
<u>Transportation</u>						
6059	Equipment - Transportaton	2,123,515	1,452,000	387,714	1,082,250	500,000
6093	Bridge Improvements	500,000	500,000	-	-	-
	Oakleaf Plantation/Eagle Landing Signal	-	500,000	-	-	-
<u>Parks and Recreation</u>						
	Fairgrounds Master Plan Improvements	-	2,510,000	-	-	-
6058	Parks and Recreation Equipment	65,000	-	-	-	-
6062	Multipurpose Field @ Fleming Island (FIAA)	300,000	-	-	-	-
6063	Fleming Island Baseball Park	814,593	-	-	-	-
6068	Omega Park	103,783	-	-	-	-
6088	Keystone Heights Trailhead*	46,000	-	-	-	-
<u>Environmental</u>						
	Animal Services - Building	-	714,000	4,789,500	2,236,000	-
6051	Equipment - Animal Services	-	-	-	-	-
<u>Public Safety</u>						
6049	Public Safety Training Facility	153,000	408,000	4,532,000	-	-
6107	Burn Building	-	-	-	135,200	-
6106	Gun Range	150,000	1,816,000	2,532,000	2,201,600	-
6054	800 MHz	4,225,867	-	-	-	-
6055	Station 11 Replacment	47,120	-	-	-	-
6089	Fire Station 20 - GCS	3,330,000	-	-	-	-
	Fire Station 15	-	-	309,000	3,120,000	-
	Fire Station 17	-	-	-	312,000	4,500,000
6057	Equipment - Public Safety	3,544,563	1,077,148	1,494,976	2,864,527	1,703,027
6078	Sheriff Capital Equipment & Vehicles	1,924,930	1,326,000	1,545,000	1,560,000	1,640,000
<u>Public Works</u>						
27	Road Resurfacing	6,568,344	4,000,000	4,000,000	4,000,000	4,000,000
6005	Road Paving	1,084,787	500,000	500,000	500,000	500,000
6040	Drainage Storm Water	1,969,599	1,000,000	400,000	400,000	400,000
6080	Public Works Building	1,131,620	-	-	-	-
6090	Infrastructure Studies	205,400	211,200	-	-	-
7086	Indigo Branch Drainage	-	3,000,000	-	-	-
	Moody Ave - Drainage Improvement	-	216,240	-	-	-
6092A	Ridaught Landing Drainage Improvements	31,364	-	-	-	-
6092F	Greenwood Drainage Improvments	136,280	-	-	-	-
6092C	Knight Box and CR220 Drainage Improvements	126,262	-	-	-	-
6092D	Tumbleweed Dr - Tanglewood Village Drainage Improv	42,138	-	-	-	-

Exhibit A
Table 1. Clay County Capital Improvements
CLAY COUNTY, FLORIDA
FY 2019-20
CIP
BCC - True Up 5/12/20

		2019-20	2020-21	2021-22	2022-23	2023-24
		Budget	Budget	Budget	Budget	Budget
<u>Other Projects</u>						
6056	Equipment-General Government	553,396	500,000	500,000	500,000	500,000
6067	Fairgrounds Improvements	938,050	-	-	-	-
6067A	Fairgrounds Improvements - FDACS FG Exhibit Hall Remodeling	500,000	-	-	-	-
6079	Equipment-Libraries	-	-	-	-	-
7083	Equipment-Extension Services	31,500	-	-	-	-
6042	School Board Aid	1,600,000	-	-	-	-
7087	Municipal Grants *	330,000	-	-	-	-
<u>Debt Service</u>						
4205	Debt Financing - transfer to Debt Service Fund	-	-	-	-	-
Total Non-Plan Improvements		32,577,111	19,730,588	20,990,190	18,911,577	13,743,027
Grand Total - Improvements		53,143,015	29,230,588	21,490,190	19,411,577	14,243,027

Includes \$7,000,000 in Developer Funding and \$2,000,000 in County Funding.
True Up Changes
New from 10 yr

Exhibit B
Table 2. Clay County Capital Program Revenue Sources
CLAY COUNTY, FLORIDA
Revenue Analysis for Capital Improvement Element
CIP
FY 2019-20
BCC - True Up 5/12/20

Revenues	2019-20 Budget	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
Prior Year Carry Forward	43,646,472	21,330,627	12,966,465	6,164,337	1,830,597
Local Option Sales Tax Receipts	8,015,256	-	-	-	-
Transfer In from Fund 120 - ISS Revenue Fund	9,619,052	11,802,815	12,206,137	12,621,035	13,037,920
2nd Local Option Gas Tax Receipts	3,110,500	3,151,253	3,244,390	3,239,781	3,304,577
Interest Earnings	115,000	10,000	10,000	10,000	10,000
Subtotal	64,506,280	36,294,695	28,426,992	22,035,153	18,183,094
Other Revenues					
Interfund Transfer	591	591	591	591	591
State Grant - Atlantis Dr	2,065,000	-	-	-	-
State Grant - FDACS Fairgrounds Project	500,000	-	-	-	-
State Grant - 315C	2,614,325	-	-	-	-
State Grant - SR23/Frontage Trail Ridge	3,000,000	-	-	-	-
Federal Grant - Ridaught Landing Drainage	23,523	-	-	-	-
Federal Grant - Knight Box CR222 Drainage Improvements	94,696	-	-	-	-
Federal Grant - Tumblewood Dr Tanglewood Drainage Improvements	31,603	-	-	-	-
Federal Grant - Greenwood Drainage Improvements	102,210	-	-	-	-
Developer Funding	-	7,000,000	-	-	-
Subtotal	8,431,948	7,000,591	591	591	591
Total Funds	72,938,228	43,295,286	28,427,583	22,035,744	18,183,685
Less 5% of Revenues	(1,464,588)	(1,098,233)	(773,056)	(793,570)	(817,654)
Total Revenues Available to County	71,473,640	42,197,053	27,654,527	21,242,174	17,366,031
Expenditures					
Plan Improvements	20,565,904	9,500,000	500,000	500,000	500,000
Non-Plan Improvements	32,577,111	19,730,588	20,990,190	18,911,577	13,743,027
Total	53,143,015	29,230,588	21,490,190	19,411,577	14,243,027
Excess of Revenues Over Expenditures					
Annually (total funds less expenditures)	19,795,213	14,064,698	6,937,393	2,624,167	3,940,658
Over (Under) 95 Percent	18,330,625	12,966,465	6,164,337	1,830,597	3,123,004

Includes \$7,000,000 in Developer Funding and \$2,000,000 in County Funding.
True Up Changes
New from 10 yr