CLAY COUNTY RESOLUTION NO. 2021/2022-50

WHEREAS, the following revenue from the U.S. Department of Homeland Security, Fiscal Year 2020 Staffing for Adequate Fire and Emergency Response (SAFER) Grant was not anticipated when the 2021/2022 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to support twelve (12) new Clay County firefighters.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$ 130,832,910
Additions		
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Federal Grants - SAFER Grant	FD1000-CC1233- PRJ100383- GR010023-RC331225	\$ \$661,599
Amended Total Revenue		\$ 131,494,509

Prior Fund Total:		\$ 10,649,796
Additions		
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Federal Grants - SAFER Grant	FD1030-CC1233- PRJ100383- GR010023-RC331225	\$ \$220,533
Amended Total Revenue	·	\$ 10,870,329

APPROPRIATION

Prior Fund Total:		\$ 130,832,910
Additions		
General Fund / All Grants Organization /		
Staffing for Adequate Fire and Emergency	FD1000-CC1233-	
Response - SAFER Grant / FY2020 Staffing	PRJ100383-	\$ 360,000
for Adequate Fire and Emergency Response -	GR010023-SC512000	
SAFER Grant Program / Regular Salaries		

General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / FICA Taxes	FD1000-CC1233- PRJ100383- GR010023-SC521000	\$	27,540
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Retirement Contributions	FD1000-CC1233- PRJ100383- GR010023-SC522000	\$	109,709
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Health Insurance	FD1000-CC1233- PRJ100383- GR010023-SC523000	\$	161,766
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Life Insurance	FD1000-CC1233- PRJ100383- GR010023-SC523100	\$	424
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Dental Insurance	FD1000-CC1233- PRJ100383- GR010023-SC523200	\$	2,160
Amended Total Appropriation		\$	131,494,509
Prior Fund Total:		\$	10.640.706
Additions		Þ	10,649,796
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Regular Salaries	FD1030-CC1233- PRJ100383- GR010023-SC512000	\$	120,000
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / FICA Taxes	FD1030-CC1233- PRJ100383- GR010023-SC521000	\$	9,180
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Retirement Contributions	FD1030-CC1233- PRJ100383- GR010023-SC522000	\$	36,570

Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Health Insurance	FD1030-CC1233- PRJ100383- GR010023-SC523000	\$ 53,922
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Life Insurance	FD1030-CC1233- PRJ100383- GR010023-SC523100	\$ 141
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Dental Insurance	FD1030-CC1233- PRJ100383- GR010023-SC523200	\$ 720
Amended Total Appropriation		\$ 10,870,329

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 14th day of June, 2022.



Board of County Commissioners Clay County, Florida

WFB0lla (Jun 21, 2022 16:12 EDT)

Wayne Bolla, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

Resolution_-2021-22_Gen_and_Fire_MSTU_Funds_FY20_SAFER_Grantada FA 8 2

Final Audit Report 2022-06-23

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