CLAY COUNTY RESOLUTION NO. 2021/2022-52

WHEREAS, the following revenue from the State of Florida Emergency Preparedness and Assistance (EMPA) Grant was not anticipated when the 2021/2022 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to successfully manage the Clay County Emergency Management Program.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$ 130,832,910
Additions		
General Fund / All Grants Organization / 2022- 2023 EMPA Grant / 2022-2023 EMPA Grant / Emergency Management Preparedness and Assistance (EMPA) Grant	FD1000-CC1233- PRJ100398- GR010087-RC334209	\$ 105,806
Amended Total Revenue		\$ 130,938,716

APPROPRIATION

Prior Fund Total:		\$ 130,832,910
Additions		
General Fund / All Grants Organization / 2022-	FD1000-CC1233-	
2023 EMPA Grant / 2022-2023 EMPA Grant /	PRJ100398-	\$ 75,958
Regular Salaries	GR010087-SC512000	
General Fund / All Grants Organization / 2022-	FD1000-CC1233-	
2023 EMPA Grant / 2022-2023 EMPA Grant /	PRJ100398-	\$ 5,819
FICA Taxes	GR010087-SC521000	
General Fund / All Grants Organization / 2022-	FD1000-CC1233-	
2023 EMPA Grant / 2022-2023 EMPA Grant /	PRJ100398-	\$ 8,337
Retirement Contributions	GR010087-SC522000	
General Fund / All Grants Organization / 2022-	FD1000-CC1233-	
2023 EMPA Grant / 2022-2023 EMPA Grant /	PRJ100398-	\$ 15,437
Health Insurance	GR010087-SC523000	
General Fund / All Grants Organization / 2022-	FD1000-CC1233-	
2023 EMPA Grant / 2022-2023 EMPA Grant /	PRJ100398-	\$ 42
Life Insurance	GR010087-SC523100	
General Fund / All Grants Organization / 2022-	FD1000-CC1233-	
2023 EMPA Grant / 2022-2023 EMPA Grant /	PRJ100398-	\$ 213
Dental Insurance	GR010087-SC523200	
Amended Total Appropriation		\$ 130,938,716

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 14th day of June, 2022.



Board of County Commissioners Clay County, Florida

W + BOUA WFBolla (Jun 21, 2022 16:10 EDT)

Wayne Bolla, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

Resolution_-2021-22_GenFund_FY22-23_EMP A Grantada FA 7 2

Final Audit Report 2022-06-23

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By: Lisa Osha (Lisa.Osha@claycountygov.com)

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