

RESOLUTION NO. 2021/2022- 74

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 13, 2022, held a public hearing as required by Florida Statute 200.065; and

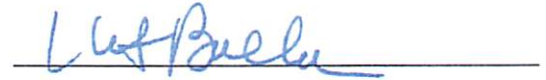
WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 in the amount of \$702,827,070 (inclusive of the Lake Asbury MSBD Budget of \$1,441,300).

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2022-2023 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 13th Day of September, 2022.

Board of County Commissioners
Clay County, Florida



Wayne Bolla, Chairman

ATTEST:



Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

Clay County, Florida
FY 2022-2023 Budget

Fund Number and Title	Tentative FY 22-23 Budget
FD1000 General Fund	\$148,863,487
FD1001 Transportation Trust Fund	\$15,119,326
FD1002 Sheriff - Countywide Fund	\$46,432,591
FD1003 Florida Boating Improvement	\$1,364,159
FD1004 Oak Forest Road MSBU Fund	\$53,178
FD1005 County Alcohol and Other Drug Abuse Trust Fund	\$356,174
FD1006 Court Facility Fund	\$7,455,861
FD1007 Law Enforcement Trust Fund	\$30,605
FD1008 Law Library Fund	\$47,510
FD1009 Tourist Development Fund	\$2,672,209
FD1010 Health Insurance Trust Fund	\$30,310,340
FD1011 2nd Dollar Sheriff Education Fund	\$117,978
FD1012 Free Library Fund	\$531,585
FD1013 Investigative Drug Fund	\$7,792
FD1014 Legal Aid Fees Fund	\$204,004
FD1015 SHIP Program Fund	\$2,516,483
FD1016 Florida Art License Plate Fund	\$6,569
FD1017 2020 Bond Revenue Fund	\$21,849,410
FD1018 Probationary Control Fund	\$303,125
FD1019 Teen Court Fund	\$312,802
FD1020 Challenger Roadway MSTU Fund	\$15,914
FD1021 Student Drivers Education Fund	\$90,824
FD1022 Unincorporated Municipal Services MSTU Fund	\$6,196,221
FD1023 911-Wireless Fund	\$2,825,122
FD1024 State Court/Local Requirements Fund	\$406,009
FD1025 \$2 Recording Fee Fund	\$1,509,886
FD1026 Crime Prevention Program Fund	\$158,934
FD1027 Juvenile Program Fund	\$46,565
FD1028 Building Fund	\$16,204,822
FD1029 Law Enforcement MSTU Fund	\$35,018,574
FD1030 Fire Control MSTU Fund	\$14,515,696
FD1031 Fire Inspection Fund	\$214,260
FD1033 Local Housing Assistance - Coronavirus Relief Fund	\$11
FD1034 Federal Department of Justice (DOJ) - Contraband Forfeiture Fund	\$278,358
FD1035 Emergency Rental Assistance CARES Fund	\$3,494,916
FD1036 Local Provider Participation Fund	\$5,727,265
FD1037 Eagle Rock at Eagle Landing MSBU	\$27,619

Fund Number and Title	Tentative FY 22-23 Budget
FD1038 Reserve at Eagle Harbor MSBU	\$16,587
FD1039 Village Park 1A and 1B MSBU	\$46,571
FD1040 Royal Point 2B MSBU	\$23,389
FD1041 Eagle Landing at Oakleaf 5B MSBU	\$29,061
FD1042 Willow Springs Phase 1 MSBU	\$60,085
FD1043 Greyhawk Unit 2 MSBU	\$42,417
FD1044 Greyhawk Unit 3A MSBU	\$9,601
FD1045 Greyhawk Unit 3B Bloomfield Court MSBU	\$7,461
FD1046 Greyhawk Unit 3B Cloverdale Court MSBU	\$6,081
FD1047 Greyhawk Unit 3B Poolside Court MSBU	\$6,759
FD1048 Cameron Oaks Phase 3 Evers Cove MSBU	\$17,104
FD1049 Cameron Oaks Phase 3 Belen Court MSBU	\$8,951
FD1050 Silver Oaks Road MSBU Fund	\$12,214
FD1051 Blue Jay MSBU Fund	\$70,957
FD1052 Hidden Waters MSBU Fund	\$23,371
FD1053 NSP Grant Fund	\$179,650
FD1054 American Rescue Plan Fund	\$38,572,352
FD1055 Oakland Hills MSBU Fund	\$31,884
FD1056 Pine Ridge West MSBU Fund	\$40,626
FD1057 Azalea Ridge UN3 MSBU Fund	\$34,809
FD1058 Cameron Oaks Phase1 and Phase2 MSBU Fund	\$34,718
FD1059 Kindlewood PH3 Road MSBU Fund	\$16,440
FD1060 Somerset Road MSBU Fund	\$39,664
FD1062 Black Creek Hills MSBU Fund	\$19,089
FD1065 Community Development Block Grant Fund	\$749,122
FD1066 Opioid Settlement Fund	\$1,270,497
FD1067 Grove Pointe - PH1 and PH2 MSBU Fund	\$39,449
FD1068 Village Park Unit 1-C MSBU Fund	\$20,992
FD1069 Willow Springs PH2 MSBU Fund	\$36,851
FD1071 Tourism Marketing - 4th and 6th Cents Fund	\$2,371,972
FD1072 Radio System Towers and Maintenance	\$993,338
Total Special Revenue Funds	\$261,254,760
FD2000 2020 Bond Debt Service Fund	\$8,403,000
Total Debt Service Funds	\$8,403,000
FD3002 Impact Fee District 2 Fund	\$4,671,572
FD3001 Impact Fee District 3 Fund	\$8,449,120
FD3003 Capital Improvement Plan (CIP) Projects Fund	\$70,970,898
FD3004 Capital Improvement Plan (CIP) Fund - Northeast Sector Fund	\$731,905
FD3005 Capital Improvement Plan (CIP) Fund - West Sector	\$229,025
FD3006 Branan Field Adequate Public Facility (APF) Fund	\$1,453,181
FD3007 Sidewalk Fund	\$280,039

Fund Number and Title	Tentative FY 22-23 Budget
FD3008 Lake Asbury Adequate Public Facility (APF) Fund	\$327,103
FD3009 Mobility Fees Fund	\$19,385,753
FD3010 2020 Bond Construction Fund	\$110,171,000
Total Capital Improvement Funds	\$216,669,596
FD4000 Solid Waste Fund	\$52,989,069
FD4001 Universal Collection Fund	\$13,205,827
Total Enterprise Funds	\$66,194,896
Total All Funds	\$701,385,740