

RESOLUTION NO. 2021/2022 – 80

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 27, 2022, held a public hearing as required by Florida Statutes, section 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 as set forth in Attachment A.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2022-2023 Final Budget be adopted.
2. This Resolution shall take effect immediately upon its adoption.

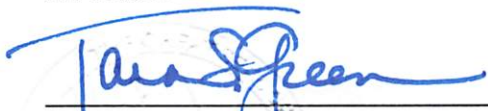
DULY ADOPTED at a public hearing this 27th day of September, 2022.

Board of County Commissioners Clay
County, Florida



Wayne Bolla, Chairman

ATTEST:



Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

ATTACHMENT A

**Clay County, Florida
FY 2022-2023 Budget**

Fund Number and Title	Final FY 22-23 Budget
FD1000 General Fund	\$ 148,863,487
FD1001 Transportation Trust Fund	\$ 15,119,326
FD1002 Sheriff - Countywide Fund	\$ 46,432,591
FD1003 Florida Boating Improvement	\$ 1,364,159
FD1004 Oak Forest Road MSBU Fund	\$ 53,178
FD1005 County Alcohol and Other Drug Abuse Trust Fund	\$ 356,174
FD1006 Court Facility Fund	\$ 7,455,861
FD1007 Law Enforcement Trust Fund	\$ 30,605
FD1008 Law Library Fund	\$ 47,510
FD1009 Tourist Development Fund	\$ 2,672,209
FD1010 Health Insurance Trust Fund	\$ 30,310,340
FD1011 2nd Dollar Sheriff Education Fund	\$ 117,978
FD1012 Free Library Fund	\$ 531,585
FD1013 Investigative Drug Fund	\$ 7,792
FD1014 Legal Aid Fees Fund	\$ 204,004
FD1015 SHIP Program Fund	\$ 2,516,483
FD1016 Florida Art License Plate Fund	\$ 6,569
FD1017 2020 Bond Revenue Fund	\$ 21,849,410
FD1018 Probationary Control Fund	\$ 303,125
FD1019 Teen Court Fund	\$ 312,802
FD1020 Challenger Roadway MSTU Fund	\$ 15,914
FD1021 Student Drivers Education Fund	\$ 90,824
FD1022 Unincorporated Municipal Services MSTU Fund	\$ 6,196,221
FD1023 911-Wireless Fund	\$ 2,825,122
FD1024 State Court/Local Requirements Fund	\$ 406,009
FD1025 \$2 Recording Fee Fund	\$ 1,509,886
FD1026 Crime Prevention Program Fund	\$ 158,934
FD1027 Juvenile Program Fund	\$ 46,565
FD1028 Building Fund	\$ 16,204,822
FD1029 Law Enforcement MSTU Fund	\$ 35,018,574
FD1030 Fire Control MSTU Fund	\$ 14,515,696
FD1031 Fire Inspection Fund	\$ 214,260
FD1033 Local Housing Assistance - Coronavirus Relief Fund	\$ 11
FD1034 Federal Department of Justice (DOJ) - Contraband Forfeiture Fund	\$ 278,358
FD1035 Emergency Rental Assistance CARES Fund	\$ 3,494,916

Fund Number and Title	Final FY 22-23 Budget
FD1036 Local Provider Participation Fund	\$ 5,727,265
FD1037 Eagle Rock at Eagle Landing MSBU	\$ 27,619
FD1038 Reserve at Eagle Harbor MSBU	\$ 16,587
FD1039 Village Park 1A and 1B MSBU	\$ 46,571
FD1040 Royal Point 2B MSBU	\$ 23,389
FD1041 Eagle Landing at Oakleaf 5B MSBU	\$ 29,061
FD1042 Willow Springs Phase 1 MSBU	\$ 60,085
FD1043 Greyhawk Unit 2 MSBU	\$ 42,417
FD1044 Greyhawk Unit 3A MSBU	\$ 9,601
FD1045 Greyhawk Unit 3B Bloomfield Court MSBU	\$ 7,461
FD1046 Greyhawk Unit 3B Cloverdale Court MSBU	\$ 6,081
FD1047 Greyhawk Unit 3B Poolside Court MSBU	\$ 6,759
FD1048 Cameron Oaks Phase 3 Evers Cove MSBU	\$ 17,104
FD1049 Cameron Oaks Phase 3 Belen Court MSBU	\$ 8,951
FD1050 Silver Oaks Road MSBU Fund	\$ 12,214
FD1051 Blue Jay MSBU Fund	\$ 70,957
FD1052 Hidden Waters MSBU Fund	\$ 23,371
FD1053 NSP Grant Fund	\$ 179,650
FD1054 American Rescue Plan Fund	\$ 38,572,352
FD1055 Oakland Hills MSBU Fund	\$ 31,884
FD1056 Pine Ridge West MSBU Fund	\$ 40,626
FD1057 Azalea Ridge UN3 MSBU Fund	\$ 34,809
FD1058 Cameron Oaks Phase1 and Phase2 MSBU Fund	\$ 34,718
FD1059 Kindlewood PH3 Road MSBU Fund	\$ 16,440
FD1060 Somerset Road MSBU Fund	\$ 39,664
FD1062 Black Creek Hills MSBU Fund	\$ 19,089
FD1065 Community Development Block Grant Fund	\$ 749,122
FD1066 Opioid Settlement Fund	\$ 1,270,497
FD1067 Grove Pointe - PH1 and PH2 MSBU Fund	\$ 39,449
FD1068 Village Park Unit 1-C MSBU Fund	\$ 20,992
FD1069 Willow Springs PH2 MSBU Fund	\$ 36,851
FD1071 Tourism Marketing - 4th and 6th Cents Fund	\$ 2,371,972
FD1072 Radio System Towers and Maintenance	\$ 993,338
Total Special Revenue Funds	\$ 261,254,760
FD2000 2020 Bond Debt Service Fund	\$ 8,403,000
Total Debt Service Funds	\$ 8,403,000
FD3002 Impact Fee District 2 Fund	\$ 4,671,572
FD3001 Impact Fee District 3 Fund	\$ 8,449,120
FD3003 Capital Improvement Plan (CIP) Projects Fund	\$ 70,970,898
FD3004 Capital Improvement Plan (CIP) Fund - Northeast Sector Fund	\$ 731,905
FD3005 Capital Improvement Plan (CIP) Fund - West Sector	\$ 229,025

Fund Number and Title	Final FY 22-23 Budget
FD3006 Branan Field Adequate Public Facility (APF) Fund	\$ 1,453,181
FD3007 Sidewalk Fund	\$ 280,039
FD3008 Lake Asbury Adequate Public Facility (APF) Fund	\$ 327,103
FD3009 Mobility Fees Fund	\$ 19,385,753
FD3010 2020 Bond Construction Fund	\$ 110,171,000
Total Capital Improvement Funds	\$ 216,669,596
FD4000 Solid Waste Fund	\$ 52,989,069
FD4001 Universal Collection Fund	\$ 13,205,827
Total Enterprise Funds	\$ 66,194,896
Total All Funds	\$ 701,385,740
Lake Asbury MSBD	\$ 1,441,300
Overall Total	\$ 702,827,040