

CLAY COUNTY RESOLUTION NO. 2022/2023- 8

WHEREAS, the following revenue from the U.S. Department of Homeland Security, Fiscal Year 2021 Staffing for Adequate Fire and Emergency Response (SAFER) Grant was not anticipated when the 2022/2023 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to support fifteen (15) new Clay County firefighters.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 148,863,487
Additions	
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Federal Grants - SAFER Grant	FD1000-CC1233-PRJ100408-GR010095-RC331225 \$ 3,043,430
Amended Total Revenue	\$ 151,906,917

Prior Fund Total:	\$ 14,515,696
Additions	
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Federal Grants - SAFER Grant	FD1030-CC1233-PRJ100408-GR010095-RC331225 \$ 1,014,477
Amended Total Revenue	\$ 15,530,173

APPROPRIATION

Prior Fund Total:	\$ 148,863,487
Additions	
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Regular Salaries	FD1000-CC1233-PRJ100408-GR010095-SC512000 \$ 2,081,102

General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / FICA Taxes	FD1000-CC1233-PRJ100408-GR010095-SC521000	\$	159,204
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Retirement Contributions	FD1000-CC1233-PRJ100408-GR010095-SC522000	\$	596,652
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Health Insurance	FD1000-CC1233-PRJ100408-GR010095-SC523000	\$	203,198
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Life Insurance	FD1000-CC1233-PRJ100408-GR010095-SC523100	\$	585
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Dental Insurance	FD1000-CC1233-PRJ100408-GR010095-SC523200	\$	2,689
Amended Total Appropriation		\$	151,906,917

Prior Fund Total:		\$	14,515,696
Additions			
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Regular Salaries	FD1030-CC1233-PRJ100408-GR010095-SC512000	\$	693,701
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / FICA Taxes	FD1030-CC1233-PRJ100408-GR010095-SC521000	\$	53,068
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2021 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Retirement Contributions	FD1030-CC1233-PRJ100408-GR010095-SC522000	\$	198,884

Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Health Insurance	FD1030-CC1233- PRJ100408- GR010095-SC523000	\$	67,733
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Life Insurance	FD1030-CC1233- PRJ100408- GR010095-SC523100	\$	195
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response - SAFER Grant / FY2020 Staffing for Adequate Fire and Emergency Response - SAFER Grant Program / Dental Insurance	FD1030-CC1233- PRJ100408- GR010095-SC523200	\$	896
Amended Total Appropriation		\$	15,530,173

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 25th day of October, 2022.



Board of County Commissioners Clay
County, Florida

WFBolla
WFBolla (Nov 1, 2022 07:11 EDT)

Wayne Bolla, Chairman

ATTEST:

Tara S. Green

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board











22-23-8 Budget Resolution - FY 22-23_Gen and Fire MSTU Funds_FY21 SAFER Grant F&A#9

Final Audit Report

2022-11-07

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