

CLAY COUNTY RESOLUTION NO. 2022/2023- 11

WHEREAS, the following revenue from the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA), Fiscal Year 2021 Assistance to Firefighters Grant (AFG) was not anticipated when the 2022/2023 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to purchase 24 radios, antennas and repeaters for additionally hired Clay County firefighters.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$ 148,863,487
Additions		
General Fund / All Grants Organization / FY21 Assistance to Firefighters Grant (AFG) / FY21 Assistance to Firefighters Grant (AFG) / Federal Grants – Assistance to Firefighters Grant	FD1000-CC1233-PRJ100410-GR010093-RC331216	\$ 130,909
Amended Total Revenue		\$ 148,994,396

Prior Fund Total:		\$ 14,515,696
Additions		
Fire Control MSTU Fund / All Grants Organization / FY21 Assistance to Firefighters Grant (AFG) / FY21 Assistance to Firefighters Grant (AFG) / Federal Grants – Assistance to Firefighters Grant	FD1030-CC1233-PRJ100410-GR010093-RC331216	\$ 43,636
Amended Total Revenue		\$ 14,559,332

APPROPRIATION

Prior Fund Total:		\$	148,863,487
Additions			
General Fund / All Grants Organization / FY21 Assistance to Firefighters Grant (AFG) / FY21 Assistance to Firefighters Grant (AFG) / Machinery and Equipment - Capitalized	FD1000-CC1233-PRJ100410-GR010093-SC564100	\$	144,000
General Fund / All Reserve Roll Up / Reserve - Contingency	FD1000-CC9999-SC599100	\$	(13,091)
Amended Total Appropriation		\$	148,994,396

Prior Fund Total:		\$	14,515,696
Additions			
Fire Control MSTU Fund / All Grants Organization / FY21 Assistance to Firefighters Grant (AFG) / FY21 Assistance to Firefighters Grant (AFG) / Machinery and Equipment - Capitalized	FD1030-CC1233-PRJ100410-GR010093-SC564100	\$	48,000
Fire Control MSTU Fund / All Reserve Roll Up / Reserve - Contingency	FD1030-CC9999-SC599100	\$	(4,364)
Amended Total Appropriation		\$	15,559,332

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 9th day of November, 2022.



Board of County Commissioners Clay County, Florida

WFBolla
WFBolla (Nov 18, 2022 13:35 EST)

Wayne Bolla, Chairman

ATTEST:

Tara S. Green

Tara S. Green
 County Clerk of Court and Comptroller
 Ex Officio Clerk to the Board











22-23-11 Budget Resolution - AFG Grant - F&A#11

Final Audit Report

2022-11-18

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