CLAY COUNTY RESOLUTION NO. 2022/2023- 22

WHEREAS, the following revenue from the Florida Department of Transportation, Local Agency Program (LAP), was not anticipated when the 2022/2023 budget was approved, and;

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and;

WHEREAS, these funds are to be used for construction of intersection improvements on CR220 from west of Lakeshore Drive West to east of Old Hard Road.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$	72,470,899	
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)				
Capital Improvement Plan (CIP) Projects Fund				
/ Non Capital Improvement Element / LAP -				
Intersection Improvements on CR220 -	FD3003-CC1232-			
Lakeshore Drive to Old Hard Road / LAP -	PRJ100414-	\$	1,783,983	
Intersection Improvements on CR220 -	GR010100-RC331493			
Lakeshore Drive to Old Hard Road / FDOT				
Safety - LAP Grants				
Amended Total Revenue		\$	74,254,882	

<u>APPROPRIATION</u>

Prior Fund Total:	\$	72,470,899	
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)			
Capital Improvement Plan (CIP) Projects Fund / Non Capital Improvement Element / LAP - Intersection Improvements on CR220 - FD3003-C Lakeshore Drive to Old Hard Road / LAP - PRJ10041 Intersection Improvements on CR220 - GR010100 Lakeshore Drive to Old Hard Road / Infrastructure	Ψ.	1,783,983	
Amended Total Appropriation	\$	74,254,882	

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 13th day of December, 2022.



Board of County Commissioners Clay County, Florida

Betsy Condon (Dec 19, 2022 14:19 Es

Betsy Condon, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

22-23-22 Budget Resolution - FPN 445571-1-38-02 - 220 Lakeshore-Hard Road F&A#6

Final Audit Report 2022-12-20

Created: 2022-12-16

By: Lisa Osha (Lisa.Osha@claycountygov.com)

Status: Signed

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"22-23-22 Budget Resolution - FPN 445571-1-38-02 - 220 Lakes hore-Hard Road F&A#6" History

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