CLAY COUNTY RESOLUTION NO. 2022/2023-57

WHEREAS, the following revenue from Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP) was not anticipated when the 2022/2023 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used for Indigo Branch drainage improvements design.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

<u>REVENUE</u>

Prior Fund Total:		\$	98,156,381
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)			
Capital Improvement Plan (CIP) Projects Fund / All Grants Organization / FEMA Hazard Mitigation – Indigo Branch Drainage Design / Indigo Branch Drainage - Design / Federal Grant - Transportation	FD3003-CC1233- PRJ100450- GR010110-RC331400	\$	196,740
Amended Total Revenue		\$	98,353,121

APPROPRIATION

Prior Fund Total:		\$	98,156,381
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)			
/ All Reserve Roll I in / Reserve for Canital	D3003-CC9999- C599800	\$	(20,656)
Mitigation – Indigo Branch Drainage Design / PF	D3003-CC1233- RJ100450- R010110-SC563000	\$	217,396
Amended Total Appropriation		\$	98,353,121

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 8th day of August, 2023.



Board of County Commissioners Clay County, Florida

Bets A ondon (Aug 16, 2023 12:22 EDT)

Betsy Condon, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

2022-2023-57 Resolution - FY 22-23_CIP Fund_HMGP-Indigo Branch Drainage Improvements BCC#9

Final Audit Report 2023-08-16

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By: Lisa Osha (Lisa.Osha@claycountygov.com)

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