

**CLAY COUNTY RESOLUTION NO. 2022/2023- 59**

**WHEREAS**, the following revenue from State of Florida, Division of Emergency Management was not anticipated when the 2022/2023 budget was approved, and

**WHEREAS**, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

**WHEREAS**, these funds are to be used to support Clay County Emergency Management.

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 153,041,112
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / EMPA Grant 2023-2024 / 2023-2024 EMPA Grant / State Grant – Public Safety	FD1000-CC1233- PRJ100468- GR010115-RC334200 \$ 26,439
Amended Total Revenue	\$ 153,067,551

APPROPRIATION

Prior Fund Total:	\$ 153,041,112
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / EMPA Grant 2023-2024 / 2023-2024 EMPA Grant / Regular Salaries	FD1000-CC1233- PRJ100468- GR010115-SC512000 \$ 20,765
General Fund / All Grants Organization / EMPA Grant 2023-2024 / 2023-2024 EMPA Grant / FICA Taxes	FD1000-CC1233- PRJ100468- GR010115-SC521000 \$ 1,590
General Fund / All Grants Organization / EMPA Grant 2023-2024 / 2023-2024 EMPA Grant / Retirement Contributions	FD1000-CC1233- PRJ100468- GR010115-SC522000 \$ 2,923
General Fund / All Grants Organization / EMPA Grant 2023-2024 / 2023-2024 EMPA Grant / Health Insurance	FD1000-CC1233- PRJ100468- GR010115-SC523000 \$ 1,089
General Fund / All Grants Organization / EMPA Grant 2023-2024 / 2023-2024 EMPA Grant / Life Insurance	FD1000-CC1233- PRJ100468- GR010115-SC523100 \$ 15
General Fund / All Grants Organization / EMPA Grant 2023-2024 / 2023-2024 EMPA Grant / Dental Insurance	FD1000-CC1233- PRJ100468- GR010115-SC523200 \$ 57
Amended Total Appropriation	\$ 153,067,551

**DULY ADOPTED** by the Board of County Commissioners of Clay County, Florida, this 8th day of August, 2023.



ATTEST:

A handwritten signature in black ink, appearing to read "Tara S. Green".

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Tara S. Green  
County Clerk of Court and Comptroller  
Ex Officio Clerk to the Board

Board of County Commissioners Clay  
County, Florida

A handwritten signature in black ink, appearing to read "Betsy Condon".

Betsy Condon (Aug 16, 2023 10:29 EDT)

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Betsy Condon, Chairman











# 2022-2023-59 Resolution - FY 22-23\_Gen Fund\_EMPA Grant BCC#11

Final Audit Report

2023-08-16

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