CLAY COUNTY RESOLUTION NO. 2022/2023- 61

WHEREAS, the following revenue from Florida Department of Transportation (FDOT) was not anticipated when the 2022/2023 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used for design, construction, and CEI of turn lanes on State Road 21 into the Multi-Purpose Youth Sports Complex.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$	98,156,381
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)			
Capital Improvement Plan (CIP) Projects Fund / All Grants Organization / Turn Lanes — Regional Sports Complex / Sports Complex Turn Lanes / State Grant - Transportation	FD3003-CC1233- PRJ100469- GR010123-RC334400	\$	1,500,000
Amended Total Revenue		\$	99,656,381

<u>APPROPRIATION</u>

Prior Fund Total:		\$	98,156,381
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)			
Capital Improvement Plan (CIP) Projects Fund / All Grants Organization / Turn Lanes — Regional Sports Complex / Sports Complex Turn Lanes / Infrastructure Expense	FD3003-CC1233- PRJ100469- GR010123-SC563000	\$	1,500,000
Amended Total Appropriation		\$	99,656,381

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 8th day of August, 2023.



Board of County Commissioners Clay County, Florida

Bets) (ondon (Aug 16, 2023 12:19 EDT)

Betsy Condon, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

2022-2023-61 Resolution - FY 22-23_CIP Fund_FDOT Sports Complex Turn Lanes BCC#12

Final Audit Report 2023-08-16

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By: Lisa Osha (Lisa.Osha@claycountygov.com)

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