

RESOLUTION NO. 2022/2023-75

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 12, 2023, held a public hearing as required by Florida Statutes, Section 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023-2024 in the amount of \$730,386,740 (inclusive of the Lake Asbury MSBD Budget of \$1,139,140).

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2023-2024 Tentative Budget be adopted.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 12th day of September, 2023.



Board of County Commissioners
Clay County, Florida

Betsy Condon

Betsy Condon (Sep 18, 2023 11:47 EDT)

Betsy Condon, Chairman

ATTEST:

Tara S. Green

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

**Clay County, Florida
FY 2023-2024 Budget**

Fund Number and Title	Tentative FY 23-24 Budget
FD1000 General Fund	\$151,972,668
FD1001 Transportation Trust Fund	\$14,907,253
FD1002 Sheriff - Countywide Fund	\$49,745,538
FD1003 Florida Boating Improvement Fund	\$1,390,522
FD1004 Oak Forest Road MSBU Fund	\$77,227
FD1005 County Alcohol and Other Drug Abuse Trust Fund	\$359,474
FD1006 Court Facility Fund	\$5,628,074
FD1007 Law Enforcement Trust Fund	\$0
FD1008 Law Library Fund	\$35,694
FD1009 Tourist Development Fund	\$5,711,240
FD1010 Health Insurance Trust Fund	\$27,461,950
FD1011 2nd Dollar Sheriff Education Fund	\$127,952
FD1012 Free Library Fund	\$450,240
FD1013 Investigative Drug Fund	\$8,996
FD1014 Legal Aid Fees Fund	\$160,787
FD1015 SHIP Program Fund	\$5,369,644
FD1016 Florida Art License Plate Fund	\$8,373
FD1017 2020 Bond Revenue Fund	\$31,766,360
FD1018 Probationary Control Fund	\$259,706
FD1019 Teen Court Fund	\$252,000
FD1020 Challenger Roadway MSTU Fund	\$225,550
FD1021 Student Drivers Education Fund	\$52,421
FD1022 Unincorporated Municipal Services MSTU Fund	\$6,006,001
FD1023 911-Wireless Fund	\$2,675,650
FD1024 State Court/Local Requirements Fund	\$574,429
FD1025 \$2 Recording Fee Fund	\$1,437,251
FD1026 Crime Prevention Program Fund	\$134,281
FD1027 Juvenile Program Fund	\$35,671
FD1028 Building Fund	\$15,816,041
FD1029 Law Enforcement MSTU Fund	\$42,485,875
FD1030 Fire Control MSTU Fund	\$11,635,264
FD1031 Fire Inspection Fund	\$137,123
FD1034 Federal Department of Justice (DOJ) - Contraband Forfeiture Fund	\$179,042
FD1035 Emergency Rental Assistance CARES Fund	\$2,192,188
FD1036 Local Provider Participation Fund	\$5,741,515
FD1037 Eagle Rock at Eagle Landing MSBU Fund	\$42,891
FD1038 Reserve at Eagle Harbor MSBU Fund	\$25,137

Fund Number and Title	Tentative FY 23-24 Budget
FD1039 Village Park 1A and 1B MSBU Fund	\$73,434
FD1040 Royal Point 2B MSBU Fund	\$36,792
FD1041 Eagle Landing at Oakleaf 5B MSBU Fund	\$46,113
FD1042 Willow Springs Phase 1 MSBU Fund	\$93,110
FD1043 Greyhawk Unit 2 MSBU Fund	\$65,461
FD1044 Greyhawk Unit 3A MSBU Fund	\$14,923
FD1045 Greyhawk Unit 3B Bloomfield Court MSBU Fund	\$11,532
FD1046 Greyhawk Unit 3B Cloverdale Court MSBU Fund	\$9,421
FD1047 Greyhawk Unit 3B Pondsides Court MSBU Fund	\$10,504
FD1048 Cameron Oaks Phase 3 Evers Cove MSBU Fund	\$26,531
FD1049 Cameron Oaks Phase 3 Belen Court MSBU Fund	\$13,860
FD1050 Silver Oaks Road MSBU Fund	\$17,714
FD1051 Blue Jay MSBU Fund	\$86,105
FD1052 Hidden Waters MSBU Fund	\$42,322
FD1053 NSP Grant Fund	\$177,412
FD1054 American Rescue Plan Fund	\$28,005,566
FD1055 Oakland Hills MSBU Fund	\$45,185
FD1056 Pine Ridge West MSBU Fund	\$58,091
FD1057 Azalea Ridge UN3 MSBU Fund	\$50,217
FD1058 Cameron Oaks Phase1 and Phase2 MSBU Fund	\$50,496
FD1059 Kindlewood PH3 Road MSBU Fund	\$22,866
FD1060 Somerset Road MSBU Fund	\$57,277
FD1062 Black Creek Hills MSBU Fund	\$24,286
FD1065 Community Development Block Grant Fund	\$2,744,095
FD1066 Opioid Settlement Fund	\$513,638
FD1067 Grove Pointe - PH1 and PH2 MSBU Fund	\$78,847
FD1068 Village Park Unit 1-C MSBU Fund	\$42,198
FD1069 Willow Springs PH2 MSBU Fund	\$73,766
FD1071 Tourism Marketing - 4th and 6th Cents Fund	\$2,414,499
FD1072 Radio System Towers and Maintenance Fund	\$966,398
FD1073 Willow Springs PH2 MSBU Fund	\$25,731
FD1074 Foxmeadow Unit 8A MSBU Fund	\$30,954
FD1075 Rolling Hills Unit 2A MSBU Fund	\$8,641
FD1076 Bradley Creek Crossing Unit 1 MSBU Fund	\$17,874
Total Special Revenue Funds	\$269,073,218
FD2000 2020 Bond Debt Service Fund	\$8,406,250
Total Debt Service Funds	\$8,406,250
FD3001 Impact Fee District 3 Fund	\$7,606,323
FD3002 Impact Fee District 2 Fund	\$4,427,234
FD3003 Capital Improvement Plan (CIP) Projects Fund	\$80,051,466
FD3004 Capital Improvement Plan (CIP) Fund - Northeast Sector	\$783,245

Fund Number and Title	Tentative FY 23-24 Budget
FD3005 Capital Improvement Plan (CIP) Fund - West Sector	\$244,089
FD3006 Branan Field Adequate Public Facility (APF) Fund	\$1,968,647
FD3007 Sidewalk Fund	\$239,393
FD3008 Lake Asbury Adequate Public Facility (APF) Fund	\$359,063
FD3009 Mobility Middleburg – West Clay Fund	\$882,458
FD3010 2020 Bond Construction Fund	\$98,033,044
FD3011 Mobility Orange Park – Lakeside – Fleming Island Fund	\$1,102,496
FD3012 Mobility – Lake Asbury – Green Cove Springs Fund	\$16,611,997
FD3013 Mobility – Keystone Heights – South Clay Fund	\$203,897
FD3014 Mobility – Branan Field – Oakleaf Fund	\$7,293,277
FD3015 Impact Fees – Government – Jails – Constitutional Facilities Fund	\$659,490
FD3016 Impact Fees – Fire and Rescue Facilities Fund	\$1,500,525
FD3017 Impact Fees – Law Enforcement Facilities Fund	\$1,137,435
FD3018 Impact Fees – Regional Parks Fund	\$418,665
FD3019 Impact Fees – Library and Cultural Facilities Fund	\$414,960
FD3020 Impact Fees – Community Parks – Middleburg – West Clay Fund	\$37,565
FD3021 Impact Fees – Community Parks – Orange Park – Lakeside – Fleming Island Fund	\$35,210
FD3022 Impact Fees – Community Parks – Lake Asbury – Green Cove Springs Fund	\$1,153,856
FD3023 Impact Fees – Community Parks – Keystone Heights – South Clay Fund	\$10,570
FD3024 Impact Fees – Community Parks – Branan Field – Oakleaf Fund	\$204,044
Total Capital Improvement Funds	\$225,378,949
FD4000 Solid Waste Fund	\$55,423,047
FD4001 Universal Collection Fund	\$18,993,468
Total Enterprise Funds	\$74,416,515
Total All Funds	\$729,247,600











2022-2023-75 2nd Resolution to Adopt FY 23-24 Tentative Budget BCC#49

Final Audit Report

2023-09-18

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