

**RESOLUTION NO. 2022/2023- 81**

**WHEREAS**, the Tentative Budget for Fiscal Year 2023-2024 was approved by the Board of County Commissioners of Clay County FL on September 12, 2023, and;

**WHEREAS**, the County Budget Officer made revisions to the estimated expenditures for the Fiscal Year 2023-2024, and;

**WHEREAS**, Chapter 129.03(3)(a) of the Florida Statutes stipulates that the County Budget Officer's estimates of receipts other than taxes, and of balances to be brought forward, shall not be revised except by a resolution of the Board, duly passed and spread on the minutes of the Board;

**THEREFORE**, pursuant to Chapter 129.03(3)(a) of the Florida Statutes, let it be resolved that the following revisions to the estimated expenditures for Fiscal Year 2023-2024 be adopted:

**GENERAL FUND – FD1000**

**Expenditures:**

Long Bay Fire Station Project	FD1000-CC1169-PRJ100518-SC562000	\$ (300,000)
Gun Range Shed Project	FD1000-CC1250-PRJ100593-SC562000	\$ 200,000
Gun Range Portables Project	FD1000-CC1250-PRJ100594-SC562000	\$ 200,000
Fire Watch	FD1000-CC1153-SC534000	\$ (20,000)
Fire Watch	FD1000-CC1153-PRJ100518-SC534000	\$ 20,000
Challenger Enterprise Contract	FD1000-CC1179-SC534000	\$ 1,923
Reserve – Cash Balance	FD1000-CC9999-SC599200	\$ (101,923)

**FIRE CONTROL MSTU FUND – FD1030**

**Expenditures:**

Long Bay Fire Station Project	FD1030-CC1154-PRJ100518-SC562000	\$ (100,000)
Reserve - Contingency	FD1030-CC9999-SC599100	\$ 100,000

**AMERICAN RESCUE PLAN FUND – FD1054**

**Expenditures:**

Clay Co. Dev. Auth. College Dr.	FD1054-CC1233-PRJ100584-SC563000	\$ 200,000
Neptune Park Phase II Project	FD1054-CC1233-PRJ100355-SC563000	\$ 80,000
Studio Setup – EOC Project	FD1054-CC1233-PRJ100585-SC562000	\$ 25,000
Crosswalk at Thunderbolt Sch	FD1054-CC1233-PRJ100586-SC563000	\$ 50,000
CR220 Int Impr. Lakeshore Dr.	FD1054-CC1233-PRJ100414-SC563000	\$ 250,000
Fire Station 15 Property	FD1054-CC1233-PRJ100587-SC561000	\$ 1,000,000
Library On-The-Go Project	FD1054-CC1233-PRJ100588-SC564100	\$ 250,000
Park On-The-Go Project	FD1054-CC1233-PRJ100589-SC564100	\$ 250,000
Williams Park Boat Ramp	FD1054-CC1233-PRJ100590-SC563000	\$ 100,000

Veterans Pk. Feasibility Study	FD1054-CC1233-PRJ100591-SC531000	\$	250,000
Septic to Sewer Plan Project	FD1054-CC1233-PRJ100592-SC531000	\$	300,000
American Rescue Project	FD1054-CC1233-PRJ100319-SC531000	\$	(1,850,000)
American Rescue Project	FD1054-CC1233-PRJ100319-SC563000	\$	(905,000)

This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 26th day of September, 2023.

Board of County Commissioners Clay  
County, Florida

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Betsy Condon, Chairman

ATTEST:

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Tara S. Green  
County Clerk of Court and Comptroller  
Ex Officio-Clerk to the Board