

CLAY COUNTY RESOLUTION NO. 2022/2023- 80

WHEREAS, the following revenue from Lutheran Services Florida, Inc. dba LSF Health Systems was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to provide overdose patients with treatment for overdose and acute withdrawal to minimize precipitating symptoms.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$ 151,972,668
Additions to General Fund (FD1000)		
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Contributions/Donations	FD1000-CC1233-PRJ100595 - GR010131-RC366000	\$ 328,137
Amended Total Revenue		\$ 152,300,805

APPROPRIATION

Prior Fund Total:		\$ 151,972,668
Additions to General Fund (FD1000)		
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Regular Salaries	FD1000-CC1233-PRJ100595 - GR010131-SC512000	\$ 185,250
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Overtime	FD1000-CC1233-PRJ100595 - GR010131-SC514000	\$ 18,351
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / FICA Taxes	FD1000-CC1233-PRJ100595 - GR010131-SC521000	\$ 14,172
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Retirement Contributions	FD1000-CC1233-PRJ100595 - GR010131-SC522000	\$ 65,968

General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Health Insurance	FD1000-CC1233- PRJ100595 - GR010131-SC523000	\$	40,640
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Life Insurance	FD1000-CC1233- PRJ100595 - GR010131-SC523100	\$	117
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Dental Insurance	FD1000-CC1233- PRJ100595 - GR010131-SC523200	\$	539
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Telecommunications	FD1000-CC1233- PRJ100595 - GR010131-SC541100	\$	1,600
General Fund / All Grants Organization / Lutheran Services Florida – CORE Grant / Lutheran Services Florida – CORE Grant / Utility Services	FD1000-CC1233- PRJ100595 - GR010131-SC543000	\$	1,500
Amended Total Appropriation		\$	152,300,805

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 26th day of September, 2023.

Board of County Commissioners Clay
County, Florida

Betsy Condon, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board