

CLAY COUNTY RESOLUTION NO. 2023/2024-2

WHEREAS, the following revenue from Northeast Florida Regional Council (NEFRC) was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to purchase a pediatric simulator to provide training for Clay County and other EMS agencies in Region 3.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 152,300,805
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / NEFRC – Region 3 Healthcare Coalition / NEFRC – Region 3 Healthcare Coalition Project / Contributions/Donations	FD1000-CC1233-PRJ100603 - GR010132-RC366000 \$ 46,500
Amended Total Revenue	\$ 152,347,305

Prior Fund Total:	\$ 11,635,264
Additions to Fire Control MSTU Fund (FD1030)	
Fire Control MSTU Fund / All Grants Organization / NEFRC – Region 3 Healthcare Coalition / NEFRC – Region 3 Healthcare Coalition Project / Contributions/Donations	FD1030-CC1233-PRJ100603 - GR010132-RC366000 \$ 15,500
Amended Total Revenue	\$ 11,650,764

APPROPRIATION

Prior Fund Total:	\$ 152,300,805
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / NEFRC – Region 3 Healthcare Coalition / NEFRC – Region 3 Healthcare Coalition Project / Machinery and Equipment - Capitalized	FD1000-CC1233-PRJ100603 - GR010132-SC564100 \$ 46,500
Amended Total Appropriation	\$ 152,347,305

Prior Fund Total:		\$	11,635,264
Additions to Fire Control MSTU Fund (FD1000)			
Fire Control MSTU Fund / All Grants			
Organization / NEFRC – Region 3 Healthcare	FD1030-CC1233-		
Coalition / NEFRC – Region 3 Healthcare	PRJ100603 -	\$	15,500
Coalition Project / Machinery and Equipment - Capitalized	GR010132-SC564100		
Amended Total Appropriation		\$	11,650,764

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 10th day of October, 2023.



Board of County Commissioners Clay
County, Florida

Betsy Condon

Betsy Condon (Oct 14, 2023 12:21 EDT)

Betsy Condon, Chairman

ATTEST:

Tara S. Green

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board











2023-2024-2 Resolution - FY 23-24_General Fire Ctrl MSTU Funds_NEFRC - BCC#12b

Final Audit Report

2023-10-17

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