

CLAY COUNTY RESOLUTION NO. 2023/2024- 18

WHEREAS, the following revenue from Department of Justice (DOJ), Office of Community Oriented Policing Services (COPS Office) was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used for hiring of fourteen (14) new deputies.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 49,745,538
Additions to Sheriff – Countywide Fund (FD1002)	
Sheriff - Countywide Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Federal Grants – Public Safety	FD1002-CC1233- PRJ100619- \$ 704,923 GR010136-RC331200
Amended Total Revenue	\$ 50,450,461

Prior Fund Total:	\$ 42,485,875
Additions to Law Enforcement MSTU Fund (FD1029)	
Law Enforcement MSTU Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Federal Grants – Public Safety	FD1029-CC1233- PRJ100619- \$ 55,626 GR010136-RC331200
Amended Total Revenue	\$ 42,541,501

APPROPRIATION

Prior Fund Total:	\$ 49,745,538
Additions to Sheriff – Countywide Fund (FD1002)	
Sheriff - Countywide Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Personnel Services – Constitutional Officers	FD1002-CC1233- PRJ100619- \$ 674,745 GR010136-SC516000

Sheriff - Countywide Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Health Insurance	FD1002-CC1233- PRJ100619- GR010136-SC523000	\$	29,254
Sheriff - Countywide Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Life Insurance	FD1002-CC1233- PRJ100619- GR010136-SC523100	\$	183
Sheriff - Countywide Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Dental Insurance	FD1002-CC1233- PRJ100619- GR010136-SC523200	\$	741
Amended Total Appropriation		\$	50,450,461

Law Enforcement MSTU Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Health Insurance	FD1029-CC1233- PRJ100619- GR010136-SC523000	\$	53,924
Law Enforcement MSTU Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Life Insurance	FD1029-CC1233- PRJ100619- GR010136-SC523100	\$	337
Law Enforcement MSTU Fund / All Grants Organization / FY23 COPS Hiring Program / Office of Community Oriented Policing Services (COPS) FY23 / Dental Insurance	FD1029-CC1233- PRJ100619- GR010136-SC523200	\$	1,365
Amended Total Appropriation		\$	42,541,501

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 12th day of December, 2023.



Board of County Commissioners Clay
County, Florida



JB Renninger, Chairman

ATTEST:



Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board











2023-2024-18 CCSO Budget Resolution COPS BCC#9

Final Audit Report

2023-12-20

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