CLAY COUNTY RESOLUTION NO. 2023/2024-19

WHEREAS, the following revenue from Florida Department of Health, Division of Emergency Preparedness and Community Support, Emergency Medical Services (EMS) Matching Grant M231001 was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used for paramedic training.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$ 153,711,018
Additions to General Fund (FD1000)		
General Fund / All Grants Organization / EMS Matching Grant FY23-24 / Emergency Medical Services Matching Grant / State Grants — Public Safety	FD1000-CC1233- PRJ100617- GR010116-RC334200	\$ 48,512
Amended Total Revenue		\$ 153,759,530
Prior Fund Total:		\$ 11,650,764
Additions to Fire Control MSTU Fund (FD1030)		
Fire Control MSTU Fund / All Grants Organization / EMS Matching Grant FY23-24 / Emergency Medical Services Matching Grant / State Grants – Public Safety	FD1030-CC1233- PRJ100617- GR010116-RC334200	\$ 16,171
Amended Total Revenue		\$ 11,666,935

APPROPRIATION

Prior Fund Total:		\$ 153,711,018
Additions to General Fund (FD1000)		
General Fund / All Grants Organization / EMS Matching Grant FY23-24 / Emergency Medical Services Matching Grant / Training and Certification	FD1000-CC1233- PRJ100617- GR010116-SC555000	\$ 48,512
General Fund / Rescue Services / Training and Certification	FD1000-CC1169- SC555000	\$ (16,171)

General Fund / Rescue Services / EMS Matching Grant FY23-24 / Training and Certification	FD1000-CC1169- PRJ100617- SC555000	\$ 16,171
Amended Total Appropriation		\$ 153,759,530

Prior Fund Total:		\$ 11,650,764
Additions to Fire Control MSTU Fund (FD1030)		
Fire Control MSTU Fund / All Grants Organization / EMS Matching Grant FY23-24 / Emergency Medical Services Matching Grant / Training and Certification	FD1030-CC1233- PRJ100617- GR010116-SC555000	\$ 16,171
Fire Control MSTU Fund / Fire Control MSTU / Training and Certification	FD1030-CC1154- SC555000	\$ (5,390)
Fire Control MSTU Fund / Fire Control MSTU / EMS Matching Grant FY23-24 / Training and Certification	FD1030-CC1154- PRJ100617- SC555000	\$ 5,390
Amended Total Appropriation		\$ 11,666,935

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 12th day of December, 2023.

Board of County Commissioners Clay County, Florida

JB Renninger, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller Ex Officio Clerk to the Board

2023-2024-19 FY23-24 Budget Resolution_FY23-24 EMS Matching Grant_121223 BCC #16

Final Audit Report 2023-12-18

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