CLAY COUNTY RESOLUTION NO. 2023/2024- 39

WHEREAS, the following revenue from CareerSource Northeast Florida was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used for paramedic training.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

| Prior Fund Total: | | \$ 153,964,101 |
|--|--|-------------------|
| Additions to General Fund (FD1000) | | |
| General Fund / All Grants Organization / Paramedic Training - CareerSource NE Florida / CareerSource NEF / Contributions/Donations | FD1000-CC1233- PRJ100660- GR010148-RC366000 | \$ 30,000 |
| Amended Total Revenue | | \$ 153,994,101 |
| | | |
| Prior Fund Total: | | \$ 11,666,935 |
| Additions to Fire Control MSTU Fund (FD1030) | | |
| Fire Control MSTU Fund / All Grants Organization / Paramedic Training - CareerSource NE Florida / CareerSource NEF / Contributions/Donations | FD1030- CC1233- PRJ100660- GR010148-RC366000 | \$ 10,000 |
| Amended Total Revenue | | \$ 11,676,935 |

APPROPRIATION

| Prior Fund Total: | | \$ 153,964,101 |
|---|---|-------------------|
| Additions to General Fund (FD1000) | | |
| General Fund / Rescue Services / Training and Certification | FD1000-CC1169- SC555000 | \$ (51,776) |
| General Fund / All Grants Organization / Paramedic Training - CareerSource NE Florida / CareerSource NEF / Training and Certification | FD1000-CC1233- PRJ100660- GR010148-SC555000 | \$ 81,776 |
| Amended Total Appropriation | | \$ 153,994,101 |

| Prior Fund Total: | | \$ 11,666,935 |
|---|--|------------------|
| Additions to Fire Control MSTU Fund (FD1000) | | |
| Fire Control MSTU Fund / Fire Control MSTU / Training and Certification | FD1030- CC1154- SC555000 | \$ (17,259) |
| Fire Control MSTU Fund / All Grants Organization / Paramedic Training - CareerSource NE Florida / CareerSource NEF / Training and Certification | FD1030- CC1233- PRJ100660- GR010148-SC555000 | \$ 27,259 |
| Amended Total Appropriation | | \$ 11,676,935 |

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 12th day of March, 2024.



Board of County Commissioners Clay County, Florida

Jim Renninger
Jim Renninger (Mar 18, 2024 10:51 EDT)

Jim Renninger, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

2023-2024-39 Budget Resolution_-Fire_Ctrl_M STU_Funds_CareerSource_NE_FL_Grantada BCC#19

Final Audit Report 2024-03-18

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By: Lisa Osha (Lisa.Osha@claycountygov.com)

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