

CLAY COUNTY RESOLUTION NO. 2023/2024- 40

WHEREAS, the following revenue from Lutheran Services Florida, Inc. dba LSF Health Systems was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to support local projects that mitigate opioid abuse.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

| | | | |
|---|----------------------------------|-----------|------------------|
| Prior Fund Total: | | \$ | 513,638 |
| Additions to Opioid Settlement Fund (FD1066) | | | |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Mobile Units / Contributions/Donations | FD1066-CC1287-PRJ100661-RC366000 | \$ | 140,000 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Facility Enhancements / Contributions/Donations | FD1066-CC1287-PRJ100662-RC366000 | \$ | 24,000 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Communication and Response Equipment / Contributions/Donations | FD1066-CC1287-PRJ100663-RC366000 | \$ | 1,562,349 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Community Events and Programs / Contributions/Donations | FD1066-CC1287-PRJ100664-RC366000 | \$ | 104,765 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Marketing and Outreach / Contributions/Donations | FD1066-CC1287-PRJ100665-RC366000 | \$ | 41,235 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Software and Data Management / Contributions/Donations | FD1066-CC1287-PRJ100666-RC366000 | \$ | 25,000 |
| Amended Total Revenue | | \$ | 2,410,987 |

APPROPRIATION

| | | | |
|---|----------------------------------|----|-----------|
| Prior Fund Total: | | \$ | 513,638 |
| Additions to Opioid Settlement Fund (FD1066) | | | |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Mobile Units / Machinery and Equipment - Capitalized | FD1066-CC1287-PRJ100661-SC564100 | \$ | 140,000 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Facility Enhancements / Machinery and Equipment – Non-Capitalized | FD1066-CC1287-PRJ100662-SC564200 | \$ | 24,000 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Communication and Response Equipment / Machinery and Equipment - Capitalized | FD1066-CC1287-PRJ100663-SC564100 | \$ | 295,000 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Communication and Response Equipment / Machinery and Equipment – Non-Capitalized | FD1066-CC1287-PRJ100663-SC564200 | \$ | 1,267,349 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Community Events and Programs / Travel and Per Diem | FD1066-CC1287-PRJ100664-SC540000 | \$ | 30,000 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Community Events and Programs / Promotional Activities | FD1066-CC1287-PRJ100664-SC548000 | \$ | 52,000 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Community Events and Programs / Operating Supplies | FD1066-CC1287-PRJ100664-SC552000 | \$ | 22,765 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Marketing and Outreach / Promotional Activities | FD1066-CC1287-PRJ100665-SC548000 | \$ | 33,118 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Marketing and Outreach / Operating Supplies | FD1066-CC1287-PRJ100665-SC552000 | \$ | 8,117 |
| Opioid Settlement Fund / Opioid Settlement / Lutheran Services Florida – Software and Data Management / Computer Software | FD1066-CC1287-PRJ100666-SC552700 | \$ | 25,000 |
| Amended Total Revenue | | \$ | 2,410,987 |

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 12th day of March, 2024.



Board of County Commissioners Clay
County, Florida

Jim Renninger

Jim Renninger (Mar 18, 2024 10:48 EDT)

Jim Renninger, Chairman

ATTEST:

Tara S. Green

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board










2023-2024-40 Budget Resolution - FY 23-24_Opioid Settlement Fund_Lutheran Services FL Settlement BCC#20

Final Audit Report

2024-03-18

| | |
|-----------------|--|
| Created: | 2024-03-15 |
| By: | Lisa Osha (Lisa.Osha@claycountygov.com) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAA9K8cr4rW_yYXeMD5RU_ulE3apsVp8EOL |

"2023-2024-40 Budget Resolution - FY 23-24_Opioid Settlement Fund_Lutheran Services FL Settlement BCC#20" History

-  Document created by Lisa Osha (Lisa.Osha@claycountygov.com)
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-  Email viewed by clayesign@claycountygov.com
2024-03-18 - 2:48:01 PM GMT
-  Signer clayesign@claycountygov.com entered name at signing as Jim Renninger
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-  Document e-signed by Jim Renninger (clayesign@claycountygov.com)
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-  Signer bccdocs@clayclerk.com entered name at signing as Tara S Green
2024-03-18 - 7:27:09 PM GMT
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✔ Agreement completed.

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