CLAY COUNTY RESOLUTION NO. 2023/2024-50

WHEREAS, the following revenue from the U.S. Department of Justice (USDOJ), Edward Byrne Memorial Justice Assistance Grant (JAG), Drug Enforcement and Reduction Initiatives was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to support operations of the Clay County Drug Reduction and Enforcement Initiative.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$ 53,520,123
Additions to Sheriff – Countywide Fund (FD1002)		
Sheriff – Countywide Fund / All Grants Organization / FY22 Edward Byrne Memorial JAG Award – Drug Reduction and Enforcement Initiative Grant / FY22 Drug Reduction and Enforcement Initiative / Justice Administrative Grant	FD1002-CC1233- PRJ100749- GR010151-RC331220	\$ 58,888
Amended Total Revenue		\$ 53,579,011

APPROPRIATION

Prior Fund Total:		\$ 53,520,123
Additions to Sheriff – Countywide Fund (FD1002)		
Sheriff – Countywide Fund / All Grants Organization / FY22 Edward Byrne Memorial JAG Award – Drug Reduction and Enforcement Initiative Grant / FY22 Drug Reduction and Enforcement Initiative / Personnel Services – Constitutional Officers	FD1002-CC1233- PRJ100749- GR010151-SC516000	\$ 53,888

Sheriff – Countywide Fund / All Grants Organization / FY22 Edward Byrne Memorial JAG Award – Drug Reduction and Enforcement Initiative Grant / FY22 Drug Reduction and Enforcement Initiative / Expense Other Than Salaries – Constitutional Officers	FD1002-CC1233- PRJ100749- GR010151-SC549900	\$ 5,000
Amended Total Appropriation		\$ 53,579,011

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 28th day of May, 2024.



Board of County Commissioners Clay County, Florida

JIM Renninger
JIm Renninger (Jun 3, 2024 09:43 EDT)

Jim Renninger, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

2023-2024-50 Budget Resolution FY 23-24_Sheriff - Countywide Fund_FY22 Edward Byrne Memorial JAG Award -BCC#16

Final Audit Report 2024-06-04

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By: Lisa Osha (Lisa.Osha@claycountygov.com)

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"2023-2024-50 Budget Resolution FY 23-24_Sheriff - Countywid e Fund_FY22 Edward Byrne Memorial JAG Award -BCC#16" Hi story

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