CLAY COUNTY RESOLUTION NO. 2023/2024-56

WHEREAS, the following revenue from the School Board of Clay County, Florida was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to support Clay County School Resource Officers.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:		\$ 1,132,932
Additions to School Resource Officers Fund (FD1077)		
School Resource Officers Fund / School Resource Officers / School Resource Officer Funding from CC School Board	FD1077-CC1302- RC369921	\$ 2,258,897
Amended Total Revenue		\$ 3,391,829

APPROPRIATION

Prior Fund Total:		\$ 1,132,932
Additions to School Resource Officers Fund (FD1077)		
School Resource Officers Fund / School Resource Officers / Personnel Services – Constitutional Officers	FD1077-CC1302- SC516000	\$ 1,718,790
School Resource Officers Fund / School Resource Officers / Health Insurance	FD1077-CC1302- SC523000	\$ 233,193
School Resource Officers Fund / School Resource Officers / Expense Other Than Salaries – Constitutional Officers	FD1077-CC1302- SC549900	\$ 306,914
Amended Total Appropriation		\$ 3,391,829

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 11th day of June, 2024.

Board of County Commissioners Clay County, Florida

Jim Renninger, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

2023-2024-56 Budget Resolution - FY 23-24_School Resource Officers Fund -School Resource Officer BCC#10

Final Audit Report 2024-06-12

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