#### CLAY COUNTY RESOLUTION NO. 2023/2024-65

WHEREAS, the following revenue from Florida Department of Health (DOH), Emergency Medical Services County Grant C2410 was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

**WHEREAS**, these funds are to be used for the expansion and enhancement of Emergency Medical Services.

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

### **REVENUE**

Prior Fund Total:		\$	156,311,585
Additions to General Fund (FD1000)			
General Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / State Grant – Public Safety – Emergency Medical Services (EMS) Grant	FD1000-CC1233- PRJ100757- GR010154-RC334203	\$	16,316
Amended Total Revenue		\$	156,327,901
D: D 15 1		Φ.	11.565.106
Prior Fund Total:		\$	11,567,126
Additions to Fire Control MSTU Fund (FD1030)			
Fire Control MSTU Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / State Grant – Public Safety – Emergency Medical Services (EMS) Grant	FD1030-CC1233- PRJ100757- GR010154-RC334203	\$	5,439
Amended Total Revenue		\$	11,572,565

### **APPROPRIATION**

Prior Fund Total:		\$ 156,311,585
Additions to General Fund (FD1000)		
General Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / Operating Supplies	FD1000-CC1233- PRJ100757- GR010154-SC552000	\$ 1,322

General Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / Machinery and	FD1000-CC1233- PRJ100757- GR010154-SC564200	\$	14,994
Equipment – Non-Capitalized  Amended Total Appropriation		\$	156,327,901
Amenaca Total Appropriation		Ψ	150,527,901
Prior Fund Total:		\$	11,567,126
Additions to Fire Control MSTU Fund (FD1000)			
Fire Control MSTU Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / Operating Supplies	FD1030-CC1233- PRJ100757- GR010154-SC552000	\$	441

**DULY ADOPTED** by the Board of County Commissioners of Clay County, Florida, this 23rd day of July, 2024.

COUNTY FLORIDA

Fire Control MSTU Fund / All Grants

Organization / Emergency Medical Services

County Grant (EMS) – C2410 / Emergency

Machinery and Equipment - Non-Capitalized

Medical Services County Grant (EMS) /

Board of County Commissioners Clay County, Florida

\$

4,998

11,572,565

JIM KENNINGER

Jim Renninger (Jul 30, 2024 17:17 EDT)

FD1030-CC1233-

GR010154-SC564200

PRJ100757-

Jim Renninger, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

Amended Total Appropriation

# 2023-2024-65 Budget Resolution - FY 23-24\_General Fire Ctrl MSTU Funds\_EMS County Grant BCC#17

Final Audit Report 2024-08-01

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