CLAY COUNTY RESOLUTION NO. 2023/2024-81

WHEREAS, the following revenue from Firehouse Subs Public Safety Foundation, Inc. was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to purchase a Polaris Ranger Crew XP 1000.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

<u>REVENUE</u>

Prior Fund Total:		\$	156,327,901
Additions to General Fund (FD1000)			
General Fund / All Grants Organization /			
Firehouse Subs Public Safety Foundation Grant	FD1000-CC1233-		
2024 / Firehouse Subs Public Safety	PRJ100780-	\$	18,498
Foundation Grant 2024 /	GR010156-RC366000		
Contributions/Donations		_	
Amended Total Revenue		\$	156,346,399
Prior Fund Total:		\$	11,572,565
Additions to Fire Control MSTU Fund (FD1030)			
Fire Control MSTU Fund / All Grants			
Organization / Firehouse Subs Public Safety	FD1030- CC1233-		
Foundation Grant 2024 / Firehouse Subs Public	PRJ100780-	\$	6 166
		Ф	6,166
Safety Foundation Grant 2024 /	GR010156-RC366000		
Contributions/Donations			
Amended Total Revenue		\$	11,578,731

APPROPRIATION

Prior Fund Total:		\$ 156,327,901
Additions to General Fund (FD1000)		
General Fund / All Grants Organization / Firehouse Subs Public Safety Foundation Grant 2024 / Firehouse Subs Public Safety Foundation Grant 2024 / Machinery and Equipment – Capitalized	FD1000-CC1233- PRJ100780- GR010156-SC564100	\$ 18,498
Amended Total Appropriation		\$ 156,346,399

Prior Fund Total:	\$	11,572,565
Additions to Fire Control MSTU Fund (FD1000)		
Fire Control MSTU Fund / All Grants Organization / Firehouse Subs Public Safety Foundation Grant 2024 / Firehouse Subs Public Safety Foundation Grant 2024 / Machinery and Equipment – Capitalized	\$	6,166
Amended Total Appropriation	\$	11,578,731

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 27th day of August, 2024.



Board of County Commissioners Clay County, Florida

Jim Renninger

Jim Renninger (Aug 30, 2024 21:51 EDT)

Jim Renninger, Chairman

ATTEST:

Tara S. Green

County Clerk of Court and Comptroller

Ex Officio Clerk to the Board

2023-2024-81 Budget Resolution Fire_Ctrl_MST U_Funds_Firehouse_Subs.BCC#9

Final Audit Report 2024-09-03

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By: Lisa Osha (Lisa.Osha@claycountygov.com)

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