

RESOLUTION NO. 2023/2024-95

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 10, 2024, held a public hearing as required by Florida Statutes, Section 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 in the amount of \$819,013,037 (inclusive of the Lake Asbury MSBD Budget of \$1,112,660).

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2024-2025 Tentative Budget be adopted.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 10th day of September, 2024.



Board of County Commissioners
Clay County, Florida

Jim Renninger

Jim Renninger (Sep 16, 2024 09:02 EDT)

Jim Renninger, Chairman

ATTEST:

Tara S. Green

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

**Clay County, Florida
FY 2024-2025 Budget**

Fund Number and Title	Tentative FY24/25 Budget
FD1000 General Fund	\$174,536,226
FD1001 Transportation Trust Fund	\$14,656,999
FD1002 Sheriff - Countywide Fund	\$54,884,290
FD1003 Florida Boating Improvement Fund	\$1,637,786
FD1004 Oak Forest Road MSBU Fund	\$81,590
FD1005 County Alcohol and Other Drug Abuse Trust Fund	\$359,716
FD1006 Court Facility Fund	\$7,350,140
FD1007 Law Enforcement Trust Fund	\$90,618
FD1008 Law Library Fund	\$40,043
FD1009 Tourism (1st 2nd and 3rd Cent)	\$5,184,205
FD1010 Health Insurance Trust Fund	\$37,489,878
FD1011 2nd Dollar Sheriff Education Fund	\$147,733
FD1012 Free Library Fund	\$603,460
FD1013 Investigative Drug Fund	\$5,053
FD1014 Legal Aid Fees Fund	\$163,199
FD1015 SHIP Program Fund	\$5,994,474
FD1016 Florida Art License Plate Fund	\$10,043
FD1017 2020 Bond Revenue Fund	\$27,027,790
FD1018 Probationary Control Fund	\$234,705
FD1019 Teen Court Fund	\$286,250
FD1020 Challenger Roadway MSTU Fund	\$359,404
FD1021 Student Drivers Education Fund	\$71,053
FD1022 Unincorporated Municipal Services MSTU Fund	\$6,969,392
FD1023 911 - Wireless Fund	\$3,394,819
FD1024 State Court/Local Requirements Fund	\$527,175
FD1025 \$2 Recording Fee Fund	\$1,388,227
FD1026 Crime Prevention Program Fund	\$168,093
FD1027 Juvenile Program Fund	\$40,080
FD1028 Building Fund	\$17,726,598
FD1029 Law Enforcement MSTU Fund	\$45,124,242
FD1030 Fire Control MSTU Fund	\$14,904,567
FD1031 Fire Inspection Fund	\$265,932
FD1033 Local Housing Assistance - Coronavirus Relief Fund	\$0
FD1034 Federal Department of Justice (DOJ) - Contriband Forfeiture Fund	\$96,521
FD1035 Emergency Rental Assistance CARES Fund	\$0
FD1036 Local Provider Participation Fund	\$5,000
FD1037 Eagle Rock at Eagle Landing MSBU	\$59,436
FD1038 Reserve at Eagle Harbor MSBU	\$34,470

Fund Number and Title	Tentative FY24/25 Budget
FD1039 Village Park 1A and 1B MSBU	\$102,610
FD1040 Royal Point 2B MSBU	\$51,338
FD1041 Eagle Landing at Oakleaf 5B MSBU	\$64,174
FD1042 Willow Springs Phase 1 MSBU	\$128,769
FD1043 Greyhawk Unit 2 MSBU	\$90,253
FD1044 Greyhawk Unit 3A MSBU	\$20,699
FD1045 Greyhawk Unit 3B Bloomfield Court MSBU	\$15,952
FD1046 Greyhawk Unit 3B Cloverdale Court MSBU	\$13,052
FD1047 Greyhawk Unit 3B Pondsides Court MSBU	\$14,604
FD1048 Cameron Oaks Phase 3 Evers Cove MSBU	\$36,575
FD1049 Cameron Oaks Phase 3 Belen Court MSBU	\$19,205
FD1050 Silver Oaks Road MSBU Fund	\$23,525
FD1051 Blue Jay MSBU Fund	\$80,235
FD1052 Hidden Waters MSBU Fund	\$36,610
FD1053 NSP Grant Fund	\$194,608
FD1054 American Rescue Plan Fund	\$8,024,707
FD1055 Oakland Hills MSBU Fund	\$59,273
FD1056 Pine Ridge West MSBU Fund	\$76,565
FD1057 Azalea Ridge UN3 MSBU Fund	\$66,568
FD1058 Cameron Oaks Phase1 and Phase2 MSBU Fund	\$67,226
FD1059 Kindewood PH3 Road MSBU Fund	\$29,686
FD1060 Somerset Road MSBU Fund	\$75,935
FD1062 Black Creek Hills MSBU Fund	\$21,590
FD1065 Community Development Block Grant Fund	\$1,000,319
FD1066 Opioid Settlement Fund	\$3,497,671
FD1067 Grove Pointe PH1 and PH2 MSBU	\$117,644
FD1068 Village Park Unit 1-C MSBU	\$64,316
FD1069 Willow Springs PH2 MSBU	\$110,093
FD1071 Tourism Marketing - 4th and 6th Cent	\$3,233,707
FD1072 Radio System Towers and Maintenance	\$1,238,502
FD1073 Willow Springs Phase 3 MSBU Fund	\$50,615
FD1074 Foxmeadow Unit 8A MSBU Fund	\$60,897
FD1075 Rolling Hills Unit 2A MSBU Fund	\$17,005
FD1076 Bradley Creek Crossing Unit 1 MSBU Fund	\$35,138
FD1077 School Resource Officers	\$4,517,792
FD1078 Shadowcrest at Rolling Hills MSBU Fund	\$55,200
FD1079 Rolling Hills Unit 2B MSBU Fund	\$8,767
FD1080 Double Branch MSBU Fund	\$79,019
FD1081 Bradley Creek Crossing Unit 2 MSBU Fund	\$18,397
FD1082 2024 Bond Revenue Fund	\$5,710,000
Total Special Revenue Funds	\$276,511,822

Fund Number and Title	Tentative FY24/25 Budget
FD2000 2020 Bond Debt Service Fund	\$8,405,000
FD2001 2024 Bond Debt Service Fund	\$5,710,000
Total Debt Service Funds	\$14,115,000
FD3001 Impact Fee District 3 Fund	\$7,909,099
FD3002 Impact Fee District 2 Fund	\$3,965,345
FD3003 Capital Improvement Plan (CIP) Projects Fund	\$108,743,355
FD3004 Capital Improvement Plan (CIP) Fund - Northeast Sector Fund	\$87,610
FD3005 Capital Improvement Plan (CIP) Fund - West Sector	\$255,865
FD3006 Branan Field Adequate Public Facility (APF) Fund	\$2,341,551
FD3007 Sidewalk Fund	\$234,953
FD3008 Lake Asbury Adequate Public Facility (APF) Fund	\$810,609
FD3009 Mobility - Middleburg - West Clay Fund	\$1,537,876
FD3010 2020 Bond Construction Fund	\$32,238,983
FD3011 Mobility - Orange Park - Lakeside – Fleming Island Fund	\$913,393
FD3012 Mobility – Lake Asbury – Green Cove Springs Fund	\$21,456,637
FD3013 Mobility – Keystone Heights – South Clay Fund	\$315,944
FD3014 Mobility – Branan Field – Oakleaf Fund	\$9,406,843
FD3015 Impact Fees – Government – Jails – Constitutional Facilities Fund	\$1,420,671
FD3016 Impact Fees – Fire and Rescue Facilities Fund	\$3,205,846
FD3017 Impact Fees – Law Enforcement Facilities Fund	\$2,401,177
FD3018 Impact Fees – Regional Parks Fund	\$872,751
FD3019 Impact Fees - Library and Cultural Facilities Fund	\$878,756
FD3020 Impact Fees – Community Parks - Middleburg – West Clay Fund	\$177,868
FD3021 Impact Fees – Community Parks - Orange Park - Lakeside – Fleming Island Fund	\$91,686
FD3022 Impact Fees – Community Parks - Lake Asbury – Green Cove Springs Fund	\$1,818,093
FD3023 Impact Fees – Community Parks - Keystone Heights – South Clay Fund	\$148,757
FD3024 Impact Fees – Community Parks - Branan Field – Oakleaf Fund	\$831,272
FD3025 2024 Bond Construction Fund	\$65,240,515
Total Capital Improvement Funds	\$267,305,455
FD4000 Solid Waste Fund	\$64,817,497
FD4001 Universal Collection Fund	\$20,614,377
Total Enterprise Funds	\$85,431,874
Total All Funds	\$817,900,377











2023-2024-95 Resolution FY24-25 Tentative Budget_(2) BCC#37

Final Audit Report

2024-09-16

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